

WASHINGTON STATE HISTORICAL SOCIETY

2007 ANNUAL REPORT

THE PRESIDENT'S MESSAGE

A distinguished line of men and women have served on the the Washington State Historical Society Board of Trustees, and I am honored to be the new president. Each person brings his or her own distinctive stamp to a position like board chair, as did my immediate predecessors. In an era of increased scrutiny of public agencies and charities, my goal is to make sure that our policies and procedures are well-reasoned, rigorous, and transparent. The Society has exemplary, seasoned, and adaptable staff, with a sound track record for performance, and one well suited to working with the trustees in meeting the challenges of the future.



Daniel K Grimm,
President

—Daniel K Grimm

THE DIRECTOR'S REPORT

History Museum attendance for FY 2007 was disappointing. Unlike some new museums that, once opened, have a cascade of successive "down" years, the History Museum's 11 years' experience reveals a pattern of "up" years followed by fall-offs. The typical controlling factor in our attendance is the appeal of our exhibition offerings. Coming after our popular Lewis & Clark series plus the 9/11 and Pulitzer Prize photography shows, our most recent offerings paled in the marketplace. That said, the principal factor in our diminished attendance from earlier is part of a national pattern that transcends the History Museum. I refer to the impact "high stakes" testing has had on teachers' willingness or ability to arrange time away from the classroom for field trips to cultural attractions. This is occurring all across the country. Nevertheless, with the early success of *Bridging the Narrows* plus our upcoming major exhibition next spring, *The West the Railroads Made*, we will make up the ground lost.



David L. Nicandri,
Executive Director

—David L. Nicandri

2006-2007 AWARD RECIPIENTS

- Robert Gray Medal*—Doris Pieroth
- Peace & Friendship Awards*—Martin "Tom" Louie & Derek Valley
- Governor's Award for Teaching History*—Todd Beuke
- Lorraine Wojahn Award*—Joan Beard Stout
- Charles Gates Award*—E. Mark Moreno
- John McClelland Jr. Award*—Linda Tamura
- David Douglas Fellowship Award*—Ezra Meeker Historical Society

FISCAL YEAR 2007 OPERATING BUDGET & FINANCIAL REPORT

Administrative Services	\$611,430
Capital Museum Operation	\$309,357
Collection/Research Services	\$395,070
Education Services	\$268,860
Exhibit Services	\$380,010
Facilities Maintenance & Utilities	\$508,460
Information Technology	\$567,250
Member, Donor, Public Relations	\$498,270
Museum Support Services	\$404,800
Statewide Outreach Services	\$1,066,900
Visitor Services	\$95,280
TOTAL	\$5,105,687

NOTE: The Washington State Historical Society is an arm of state government. The state auditor audits the Society annually and issues findings as a part of a statewide audit report. The auditor does not issue a separate audit report for the Society.

FOUR-YEAR FINANCIAL & PROGRAM SUMMARY

Statement of operation (operating accounts only). July 1, 2006 - June 30, 2007

	FY 04 [7/03-6/04]	FY 05 [7/04-6/05]	FY 06 [7/05-6/06]	FY 07 [7/06-6/07]
EARNED INCOME & STATE APPROPRIATION				
State General Fund Appropriation	\$2,410,718	\$2,505,477	\$3,312,541	\$3,265,992
Business Income	\$402,255	\$436,974	\$537,797	\$437,853
Contract Service Receipts	\$738,864	\$263,140	\$343,577	\$166,481
Admissions	\$323,987	\$349,230	\$341,872	\$269,242
Membership Dues	\$143,125	\$144,706	\$137,051	\$120,610
Other Income	\$110,512	\$103,391	\$57,239	\$45,760
Conference Income	\$37,566	\$16,338	\$19,281	\$26,154
TOTAL	\$4,167,027	\$3,819,256	\$4,749,358	\$4,332,092
CONTRIBUTIONS				
Unrestricted & Miscellaneous Support	\$104,678	\$29,821	\$47,982	\$48,114
Information Technology Development	\$14,395	\$19,157	\$40,000	\$78,600
Education Development	\$749	\$3,410	\$32,215	\$8,849
Capital Museum & Outreach Services	\$3,000	\$83,832	\$22,757	\$64,968
Member, Donor, Public Relations	\$5,955	\$14,068	\$10,674	\$72,417
Collection Development	\$1,500	\$12,475	\$4,943	\$2,300
Exhibit Development	\$36,586	\$15,625	\$2,340	\$43,833
TOTAL	\$166,863	\$178,388	\$160,911	\$319,081
TOTAL RECEIPTS	\$4,333,890	\$3,997,644	\$4,910,269	\$4,651,173
DISBURSEMENTS				
Statewide Outreach Services	\$448,322	\$602,519	\$1,127,682	\$1,059,896
Administrative Services	\$471,134	\$453,593	\$499,156	\$589,278
Exhibit Services	\$801,191	\$450,317	\$492,352	\$430,126
Information Technology		\$341,711	\$478,731	\$382,171
Facilities Maintenance & Utilities	\$580,391	\$291,365	\$448,341	\$542,575
Member, Donor, Public Relations	\$620,377	\$586,181	\$443,226	\$526,294
Museum Support Services	\$323,013	\$349,063	\$346,101	\$361,741
Collection/Research Services	\$345,191	\$363,753	\$330,689	\$384,876
Capital Museum Operations	\$274,685	\$315,762	\$297,462	\$322,109
Education Services	\$342,384	\$354,985	\$251,587	\$275,424
Visitor Services	\$65,907	\$79,305	\$86,073	\$85,924
Public History & Research Services	\$980	\$0	\$0	\$0
TOTAL DISBURSEMENTS	\$4,273,575	\$4,188,554	\$4,801,400	\$4,960,414
TOTAL RECEIPTS LESS DISBURSEMENTS	\$60,315	\$(190,910)	\$108,869	\$(309,241)
PROGRAM MEASURES				
History Museum Attendance	109,400	116,393	101,053	87,736
State Capital Museum Attendance	18,065	13,021	11,621	3,468
Total Members	2,894	2,519	2,605	2,074
Objects Inventoried	7,238	7,072	5,633	3,116
TOTAL STAFF				
Full-time	28	25	32	34
Part-time	34	36	32	30
Volunteers	167	163	130	134
Estimate of Volunteer Hours	17,473	23,687	16,308	11,319

EXHIBITIONS July 1, 2006 - June 30, 2007

HISTORY MUSEUM

- Liberty on the Border: A Civil War Exhibit*
March 4 - September 17, 2006
- Liberty on the Washington Border*
March 4 - September 17, 2006
- From Benito Juarez to César Chávez: Human Rights & Cinco de Mayo*
May 5 - July 23, 2006
- In the Spirit: Contemporary Northwest Native Arts Exhibit*
July 15 - August 13, 2006
- History in the Making: The Museum that Changed Downtown Tacoma*
August 9 - December 10, 2006

- The Battle against Tuberculosis in Washington*
September 10 - December 17, 2006
- 381 Days: The Montgomery Bus Boycott Story*
November 5, 2006 - January 16, 2007
- The Artist and the Tycoon*
November 21, 2006 - October 7, 2007
- Eleventh Annual Model Train Festival*
December 26, 2006 - January 1, 2007
- River of Memory: The Everlasting Columbia*
January 14 - April 14, 2007
- COLUMBIA at 20: Northwest History for Everybody*
March 3 - September 9, 2007

- Bridging the Narrows*
March 31 - November 18, 2007
- In the Spirit: Contemporary Northwest Native Arts Exhibit*
May 12 - July 22, 2007

CAPITAL MUSEUM

- Becoming Citizens: Family Life and the Politics of Disability*
September 17, 2006 - February 24, 2007
- Contemporary Native American Art: Reflections After Lewis and Clark*
March 13 - June 9, 2007
- From Sea to Shining Sea: 200 Years of America's Coast Survey*
June 21 - September 22, 2007



Northwest Room, Spokane Public Library

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