

WASHINGTON STATE HISTORICAL SOCIETY

2009 Annual Report

FISCAL YEAR 2009 OPERATING BUDGET

Fiscal Year 2009 Operating Budget Report

Administrative Services	\$407,379
Capital Museum Operation	\$249,497
Collection/Research Services	\$272,333
Education Services	\$244,961
Exhibition Services	\$386,667
Facilities Maintenance & Utilities	\$438,038
Information Technology	\$565,475
Member, Donor, Public Relations	\$340,218
Museum Support Services	\$269,365
Statewide Support Services	\$678,988
Visitor Services	\$100,411
TOTAL	\$3,953,332

NOTE: The Society is an arm of the Washington State government. The state auditor audits the Society annually and issues findings as a part of the statewide audit report. The auditor does not issue a separate audit report.

WASHINGTON HISTORY DAY NATIONAL CONTEST WINNERS 2009

1st place: Simone Prince-Eichner, Junior Individual Performance, Prince Home School, Lummi Island; Samvit Jain, Junior Paper, Redmond Junior High, Redmond; Emily Hamlin, Junior Individual Exhibit, Sunrise Elementary, Redmond.

3rd place: Hillary Smith, Junior Paper, Sequim Middle School, Sequim; Rahul Devanarayanan and Nick Kodati, Junior Website, Redmond Junior High, Redmond.

5th place: Jon Fortescue, Junior Website, McKnight Middle School, Renton; Marlee Raible and Nic Jensen, Senior Website, Stanwood High School, Stanwood.

6th place: Shelby Woods, Michael Gant, Manny Estacio, Emily Molstad, Senior Group Exhibit, Bethel High School, Spanaway.

8th place: Trevor Consoliver, Junior Individual Exhibit, Sequim Middle School, Sequim.

11th place: Leigh Douglas, Senior Individual Performance, Inglemoor High School, Kenmore; Lauren Olson and Julia Roper, Senior Group Performance, Lynden High School, Lynden.

13th place: Nathan Maris, Senior Individual Documentary, International Community School, Kirkland.

FOUR-YEAR FINANCIAL & PROGRAM SUMMARY

Statement of operation (operating accounts only). July 1, 2008 - June 30, 2009

	FY 06 [7/05-6/06]	FY 07 [7/06-6/07]	FY 08 [7/07-6/08]	FY 09 [7/08-6/09]
Earned Income & State Appropriation				
State General Fund Appropriation	\$3,312,541	\$3,265,992	\$3,557,487	\$3,696,513
Business Income	\$537,797	\$437,853	\$394,775	\$387,605
Contract Service Receipts	\$343,577	\$166,481	\$238,523	\$0
Admissions	\$341,872	\$269,242	\$288,441	\$275,331
Membership Dues	\$137,051	\$120,610	\$119,819	\$105,143
Other Income	\$57,239	\$45,760	\$235,004	\$0
Conference Income	\$19,281	\$26,154	\$9,141	\$0
TOTAL	\$4,749,358	\$4,332,092	\$4,843,190	\$4,464,592
Contributions				
Unrestricted and miscellaneous support	\$87,982	\$126,714	\$330,656	\$42,065
Restricted gifts	\$72,929	\$192,367	\$493,804	\$244,720
TOTAL	\$160,911	\$319,081	\$824,460	\$286,785
TOTAL RECEIPTS	\$4,910,269	\$4,651,173	\$5,667,650	\$4,751,377
Disbursements				
Statewide Outreach Services	\$1,127,682	\$1,059,896	\$783,296	\$357,848
Administrative Services	\$499,156	\$589,278	\$568,202	\$515,783
Exhibit Services	\$492,352	\$430,126	\$801,764	\$837,728
Information Technology	\$478,731	\$382,171	\$665,286	\$717,740
Facilities Maintenance & Utilities	\$448,341	\$542,575	\$568,056	\$577,925
Member, Donor, Public Relations	\$443,226	\$526,294	\$506,011	\$484,880
Museum Support Services	\$346,101	\$361,741	\$351,763	\$302,813
Collection/Research Services	\$330,689	\$384,876	\$482,882	\$308,835
Capital Museum Operations	\$297,462	\$322,109	\$437,759	\$250,735
Education Services	\$251,587	\$275,424	\$246,902	\$379,214
Visitor Services	\$86,073	\$85,924	\$83,805	\$138,980
Public History & Research Services	\$0	\$0	\$0	\$0
Total Disbursements	\$4,801,400	\$4,960,414	\$5,495,726	\$4,872,481
TOTAL RECEIPTS LESS DISBURSEMENTS	\$108,869	\$(309,241)	\$171,924	\$(121,104)
Program Measures				
History Museum Attendance	101,053	87,736	94,265	86,423
State Capital Museum Attendance	11,621	3,468	6,346	2,856
Total Members	2,605	2,074	2,083	2,036
Objects Inventoried	5,633	3,116	3,944	32,983
Total Staff				
Full-time	32	34	33	30
Part-time	32	30	34	26
Volunteers	141	134	136	141
Estimate of Volunteer Hours	13,515	11,319	11,486	10,171

EXHIBITIONS July 1, 2008 - June 30, 2009

History Museum

The West the Railroads Made, April 13, 2008 – January 24, 2009

In the Spirit: Contemporary Northwest Native Arts Exhibit, June 19 – July 20, 2008

Tacoma's Civil Rights Struggle: African Americans Leading the Way, August 18 – December 7, 2008

Faces of Leadership: Presidential Portraiture, November 10, 2008 – January 11, 2009

13th Annual Model Train Festival, December 26, 2008 – January 3, 2009

Washington Then & Now, January 17 – June 21, 2009

With Our Hands: World Folk Art Traditions of Washington, January 21 – August 23, 2009

Animals and Acrobats: Circus Posters from the Collection, February 14 – June 21, 2009

Women's Votes, Women's Voices, February 28 – September 27, 2009

Nurses at Your Service: A Century of Caring, April 11 – July 5, 2009

Fast Moving Water: The Hoh River Story, June 27 – October 18, 2009

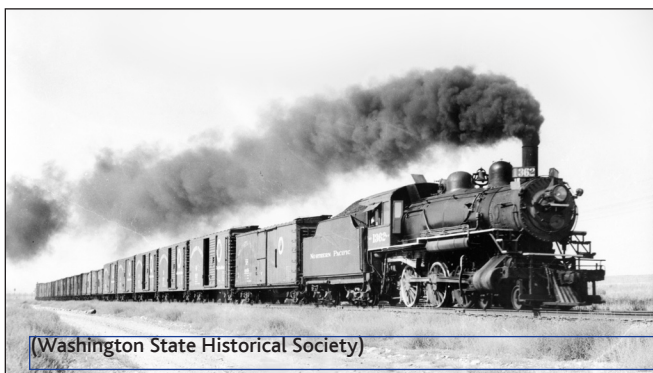
Capital Museum

Giants in the Mountains: The Search for Sasquatch, October 2, 2007 – October 18, 2008

Sustaining Change on the American Farm: An Artist/Farmer Exchange, November 5, 2008 – June 15, 2009

The Res, People and Places, November 19, 2008 – June 27, 2009

Washington Children Love Their Pets, June 17, 2009 – February, 2010



(Washington State Historical Society)

2007-2008 SOCIETY AWARD RECIPIENTS

The awards were presented during the 118th Annual Meeting of the Society, held on June 20, 2009.

R. Lorraine Wojahn Award, Ron Houser

Charles Gates Memorial Award, Roxanne Easley

John M. McClelland, Jr., Award, Nathan Roberts

Robert Gray Medal, Margaret Riddle and David Dilgard

David Douglas Award, Todd Warger and David Lowrance

Peace and Friendship Award, Rex Buck, Jr. and Justice Charles Z. Smith

Governor's Award for Teaching History in Washington State, Paula Cautrell

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Dimmer Family Foundation
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Pierce County Nurses Association
Puyallup Tribe of Indians
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Russell Investments
Randolph and Barbara Schnabel
SEIU Healthcare
Lona Sepessy
Sequoia Foundation
Sigma Theta Tau International Psi Chapter-at-large
St Joseph Hospital Peace Health
Support of Public Instruction
Suquamish Tribe
The Greater Tacoma Community Foundation
Linda Tieman
Tulalip Tribes Charitable Fund
Vancouver Nurses Association
Walker Charitable Remainder Trust
Washington State Arts Commission
Washington State Association of Occupational Therapists
Washington State Labor Council Women's Committee
Washington State Nursing Association
Weyerhaeuser Company Foundation
Women's Heritage Center

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Titus-Will Families Foundation

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